WRIGHTINGTON PARISH COUNCIL

At the Meeting of the Council of the Parish of Wrightington held on Monday 18th March 2024 at Appley Bridge Village Hall at 7.30pm the following were present:

Councillors: Mrs J Burton (Chairman), Mrs J Warburton, Mr F Johnson, Mrs K Juckes, Mr H Carey. Also in attendance were members of the public.

OPEN FORUM

(At this point in the Meeting members of the public present can report, ask questions, raise issues and make observations on parish matters or items appearing on the Agenda. Reports will also be received from the Police, Borough and County Councillors if attending – Once open forum is closed the Chairman will only suspend standing orders to allow public participation in extreme circumstances.)

The Chairman welcomed those present to the February Meeting and asked everyone to treat each other with respect, and respect everyone's points of view.

A member of the public requested an update on East Quarry. The Clerk confirmed the report made at the February Meeting (which can be found in the supplementary information attached to the February Minutes). Borough Councillor Juckes reported on the 1st Multi-Agency Meeting, reporting that an Action Plan is being formulated jointly by Lancs. Fire & Rescue, West Lancs. BC, the Environment Agency and the Police. An invitation to be involved in this will be sent to Greater Manchester Police, so that all the areas which provide access to Appley Bridge by rail will also be covered. Open Forum closed at 7.35pm.

- **130. APOLOGIES** Were received and accepted from Councillors Mrs Nicholson (prior commitment) and Councillor House (work). Apologies were also received from Borough Councillor Whittington.
- 131. DECLARATIONS OF INTEREST Members were asked to consider any personal/prejudicial interest they may have to disclose in relation to matters under discussion at the Meeting No declarations were made at this point in the Meeting however, should a Councillor feel he/she has any interest in later matters he/she will declare it at that point.
- **132. MINUTES** The Minutes of the Wrightington Parish Council Meeting held on Monday 19th February 2024 had been circulated in advance of the Meeting, they were proposed, seconded, and accepted as correct records, and signed by the Chairman.

133. CORRESPONDENCE/INFORMATION ITEMS

Items reported to, and noted by, the Council – no decision required: REPORT 1 – page 5 – ACCEPTED.

Items requiring discussion, observations or action by the Council:

- a) To note update on progress of the Local Plan and the use of Neighbourhood Community Infrastructure Levy funding from West Lancs. Borough Council (see Supplementary Info.) – Noted. Borough Councillor Juckes confirmed that West Lancs. BC are not the only Council running behind with updating their Local Plan – Noted.
- b) To note details of the Notice of Parish Council Vacancy for a Mossy Lea Ward Councillor and confirm that the closing date for applications is acceptable <u>Resolved</u> The cut off time for receipt of applications will be 5pm on 1st May 2024.
- c) Arrangements for the Frank Hodgkinson Memorial Walk in aid of North West Air Ambulance – The walk will leave Mossy Lea Village Hall at 2pm. Refreshments will be available in the Village Hall during, and after, the walk. The Chairman will remain at the hall for the duration of the walk. Councillors' Warburton and Juckes will help in the kitchen with refreshments. The Clerk will advertise the walk on social media.
- d) Verbal update from Councillors and the Clerk following the Meeting with the Clean and Green Team Manager in relation to grass cutting and litter bins – Councillors confirmed that the Borough Council officer had agreed that grass cutting in 2023 was not up to the standard expected, with only 1 cut being undertaken last year in the village. Discussion also took place on the impact the lack of grass cutting had on sightlines in the Parish, compromising highway safety in many places. It was reported that the Borough Council are looking to

instruct a different contractor in May 2024, hopefully grass cutting should improve. A report was made in relation to the lack of litter bins in the Parish. The officer requested a list of locations where new or replacement litter bins are required. The following list will be submitted: Mossy Lea Ward: 1 x free standing on Chisnall Lane - near the car park for the Pensioners Hall. 1 x free standing - on the grass verge near the entrance to Mossy Lea Playing Fields. 1 x free standing near the Bus Stop/Shelter on Mossy Lea Road, opposite the BP Garage. Appley Bridge Ward: 1 x free standing in the vicinity of Appley Bridge Village Hall, Appley Lane North. 1 x free standing on Skull House Lane, near the junction with Appley Lane North. 1 x free standing near the entrance to Fairy Glen, Stoneygate Lane. 1 x free standing near The Boathouse, Mill Lane. 1 x free standing just over the canal bridge on Appley Lane North/South, near the entrance to the Canal Bank.

- e) Response to request for footway Moss Lane (see Supplementary Info.) The Parish Council are unhappy with this response, a response in this vain will be submitted. The Council will ask Borough Councillors to support this request and pursue this with LCC. Borough Councillor Bailey has been involved in something similar in Parbold.
- f) Late items received which may require discussion/action/observations -i) LCC response to reports of pot holes, their inspections into those reported by the Parish Council, and the outcome of those inspections - defects on Mossy Lea Road have been marked up for repair. No defects meeting the criteria were found on Hall Lane however, it has been put forward for future resurfacing. Repairs were completed at the end of February on Church Lane. No defects meeting the criteria for action were found on Moss Lane. Defects have been identified on Manse Avenue which LCC aim to complete within 20 working days. A request for inspection of Tunley Lane has been ordered – Noted. ii) Email thanks for the Parish Council taking the time to consider the West Lancs. BC Draft Housing Strategy Survey and confirmation that your comments in relation to the re-use of empty properties have been noted - Noted. iii) Response from LCC to Parish Council request for additional signage on rural roads in the Village - LCC confirm that The Highway Code makes it clear that drivers should expect to encounter pedestrians, horses, farm traffic etc. in rural settings and motorists should adjust their behaviour appropriately. There are no plans to introduce any new signs on the roads suggested – Disappointing but Noted. The Council will report that whilst Moss Lane has a 60mph speed limit there are 12 locations on Moss Lane where the word SLOW has been painted on the carriageway. This is contradictory information. iv) Copy confirmation forwarded by Borough Councillor Juckes who has reported speeding as an issue on Moss Lane, Church Lane, Courage Low Lane, Toogood Lane and Tunley Lane – Noted. Copy confirmation forwarded by Borough Councillor Juckes in relation to pot-holes reported on Boundary Lane/Mossy Lea Road, Church Lane, Moss Lane, Dobson Close and Crow Orchard Road, Bank Brow/Appley Lane South and a damaged sign near Tunley Lane/Toogood Lane junction -Noted. It was confirmed that there is a risk to the public and Councillors, when asked to submit photographs and measurements of pot-holes in the carriageway, in trying to obtain this information.
- 134. EAST QUARRY update Borough Councillor Juckes reported on the first Multi-Agency Meeting at the beginning of March, reporting that the quarry owner now has to respond to issues raised by the Borough Council, the Police, and Lancs. Fire & Rescue Service. It was reported that there are currently 3 Water Safety meetings per year; however, Borough Councillors feel these should take place monthly, and have stated so. The monthly East Quarry Meetings will start on the 12th of April 2024 in which more organisations are involved – <u>Resolved</u> – The Parish Council will request a copy of the Minutes of all East Quarry related Meetings from the Borough Council.
- **135.** WEST QUARRY & THE PAD update <u>Northern Diver</u> To note correspondence the Parish Council has been copied into by residents in Appley Bridge who have been pursuing noncompliance and further activities at West Quarry by Northern Diver. To note the Appeal against the Enforcement Notice issued to anyone with an interest in this land by West Lancashire Borough Council on 2nd February 2024 – Without planning permission, the undertaking of engineering

operations on the land. Views must be expressed in writing to the Planning Inspectorate by 16th April 2024 – Noted. Councillor Carey confirmed that the objections lodged must be in principle and in detail, based on the work undertaken. The Parish Council delegated responsibility for the response submitted to the Clerk and Councillor Carey. Councillors do not understand why it has taken West Lancs. BC so long to get to this stage, this could have been stopped well before it reached the appeal stage. Considering all the reports, complaints from residents, observations and objections submitted over past months to the work undertaken by the appellant, which has put residents' at risk, it appears that the landowner has now gone beyond the Borough Council to the Planning Inspectorate.

<u>Chorley Concrete</u> – Response from Planning Services Manager reporting that the Council is unable to justify a stop notice being placed on the development at this stage. Confirming Network Rails concerns have been relayed to the applicant and that a response is awaited. (See Supplementary Information). Confirmation from Network Rail that the proposal is being reviewed and monitored by Network Rail Asset Protection who will advise of any further updates to the LPA in due course – Noted. Borough Councillor Juckes reported that she has also written to Network Rail and the Health and Safety Executive. It seems the Borough Council are waiting to hear Network Rails response in relation to safety of the work undertaken. If Network Rail feels there are safety issues, a Stop Notice will be issued. Once a Network Rail response has been received, and the applicants have complied with the requirements stipulated by Network Rail, the Chorley Concrete retrospective application will still have to go before West Lancs. BC's planning committee.

136. HIGHWAYS AND ENVIRONMENTAL MATTERS

- The question of whether a mirror could be erected opposite a property to assist with exiting was raised. It was confirmed that LCC do not erect/install mirrors anymore, and if a resident puts one up they are culpable should an accident occur. The question of whether concealed entrance signs could be erected to indicate some properties on Mossy Lea Road will be pursued by Borough Councillor Juckes.
- Councillor Warburton reported on a successful litter pick in Appley Bridge. As part of the Great British Spring Clean, 24 bags of litter were collected on the West Lancs. side of Appley Bridge. Councillor Warburton and her team were congratulated and thanked for their work.
- 137. CONTINUING THE REVIEW OF PARISH COUNCIL POLICIES AND PROCEDURES PRIOR TO ADOPTION AT THE MAY MEETING – Councillors discussed and approved the following policies and procedures: <u>Complaints Procedure</u> – will remain unchanged. No Vexatious Complaints Procedure to be added. <u>Document Retention Policy</u> – will be approved and in place from May 2024. <u>The Publication Scheme and Information Available</u> – will remain unchanged. <u>Risk Management Plan and Risk Management Register</u> – will remain unchanged.
- 138. ACTION TAKEN/REQUIRED TO SATISFY AUDIT REQUIREMENTS Councillors <u>Resolved</u> - the following action has been taken throughout the year to satisfy audit requirements: i) The Risk Assessment/Management Plan/Register – was reviewed and adopted at the May 2023 Parish Council Meeting. ii) The effectiveness of the Internal Audit was confirmed – the Internal Auditor is both competent and independent, has no relationship with the Clerk or Councillors. The Audit trail is detailed, planned and the broad scope of the internal audit covers all aspects of the Councils business including financial, administrative, practical and procedural matters. Any issues arising from both the internal and external auditors are reported to the Parish Council at the earliest opportunity and the appropriate action taken.

139. **REPORTS FROM REPRESENTATIVES ON OUTSIDE BODIES** – Nothing to report.

140. VILLAGE HALLS

<u>MOSSY LEA</u> – Nothing specific to report.

<u>APPLEY BRIDGE</u> – Update on car park repairs – Once the job specification had been drawn up, 4 contractors were invited to quote for the work required. Only 1 quotation has been received and reported

to the Parish Council – Resolved – No further work required to secure further quotations. Kiney Landscapes (the contractor who did respond) will be instructed to proceed at a cost of £2,835.00. The Clerk reported details of the new 3 year contract with E.on Next for electricity supplied at Mossy Lea and Appley Bridge Village Halls - Resolved - The Clerk proceed to renew the 3 year contracts for each village hall based on the prices obtained.

141. **PLANNING** To discuss the following application:

1) 2024/0150/PNH Application for determination as to whether prior approval of details is required – extension of dwellinghouse. Extension extends beyond the rear wall of the original dwellinghouse by 6.10m. Maximum height of extension 3.90m. Height of eaves of extension 2.70m. 19 Broadhurst Lane, Wrightington - Resolved - No Objections.

To confirm – Councillor Juckes will be speaking on behalf of the Parish Council at the forthcoming Planning Committee Meeting, where application 2023/1002/PIP - Application for Permission in Principle -Erection of a maximum of two dwellings. Land North of Electricity Substation Mossy Lea Road, Wrightington, will be discussed – **Resolved – The Council confirmed Councillor Juckes to speak.**

LANCASHIRE ASSOCIATION OF LOCAL COUNCILS - Nothing to report - Noted. 142.

ACCOUNTS - To receive the following list of accounts for Approval together with any late ones 143. received since the agenda was prepared:

For Payment:												
Fire Eqpmt. Servs.	e Eqpmt. Servs. Fire Extinguishers – MLVH											
The Wiper Co.	Hand Towels/Toilet Rolls – ABVH & MLVH	£93.60										
Biodiversity Grant	diversity Grant Bird Feeders/Fat Balls/Bird Box Kits/Bug Hotel/Wildlife											
	Camera/Wildflower seeds											
HMRC	Payment of NI contributions by WPC	£592.89										
Mrs C A Cross	Reimburse New Kettle – ABVH	£13.00										
Charnock Richard PC												
	Oct 23-Mar 24 (50% of total cost) £82.35+£93.75	£176.10										
Mrs C A Cross	Cross Reimburse Mileage Expenses 2023/24											
Mrs C A Cross	£1,099.59											
HM Rev. & Custom	£130.88											
Mr F Johnson	Reimburse cost of window cleaning – MLVH	£40.00										
Mr G Ross	Honorarium – Web Co-ordinator 2023-24	£240.00										
D/D NEST	Pension Contributions	£60.93										
D/D BT	Broadband MLVH & ABVH	£57.48										
D/D Waterplus	Water usage MLVH	£43.91										
D/D Waterplus	Water usage ABVH	£31.14										
D/D British Gas	Gas supplied ABVH (£482.41 reported on Feb Agenda)	£98.28										
D/D British Gas	Gas supplied MLVH	£286.89										
D/D E.on Next	Electricity supplied ABVH	£153.44										
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Resolved: Payment of the above accounts is approved. The Clerk presented Councillors with a financial report (Attached) indicating the impact of the above payments on the Parish Council finances - Resolved: The financial report was accepted and expenditure is on track. Resolved: The Clerk will look into setting up Online Banking to assist with Parish Council payments, monthly finance reports, bank reconciliation statements, and other banking matters. There needs to be a way of setting up payments by the Clerk for authorisation by Councillors.

In view of the sensitive nature of some of the information to be discussed in relation to the role of the Clerk, the Chairman proposed that the remainder of the Meeting be closed to the Public. This was seconded and it was **<u>Resolved</u>** – That members of the public be informed that the next Meeting of the Parish Council will take place on Monday 15th April 2024, at 7.30pm at Mossy Lea Village Hall. They were then asked to leave the Parish Council Meeting at 8.55pm.

To agree the next steps in relation to the role of Clerk – The Parish Council accepted the Clerk's resignation, details of which they had all been copied into. Parish Councillors agreed that they would continue to support the coffee mornings arranged at Mossy Lea Village Hall by Mrs Cross, by allowing free use of the village hall when they are held. Mrs Cross would like to continue in the role of Mossy Lea Village Hall Booking Secretary (which she has been for many years now) and Treasurer (a role she took on in December) – Councillors agreed, if this is acceptable to the Village Hall Committee, Mrs Cross continue in these roles. Councillors agreed an advertisement, job description, and person specification will be drawn up for the post of Clerk to the Parish Council. 14.5 hours per week, hourly rate - an average of £13 per hour dependent upon experience and qualifications. Councillors would prefer a qualified Clerk, or someone willing to work towards the CILCA qualification. Closing date for applications will be 5.00pm on Friday 26th April 2024, with interviews taking place in early May, with a view to being in post from mid-May. The advertisement will be sent to LALC, SLCC, and be placed in the Parish Council Notice Boards. Councillors suggested that if necessary Mrs Cross could be offered a consultancy fee until the newly appointed Clerk is comfortable in his/her role.

144. DATE AND VENUE OF NEXT MEETING

<u>RESOLVED</u>: The next Meeting of the Parish Council will be held on Monday 15th April 2024 at Mossy Lea Village Hall at 7.30pm

Minutes 130 to 144 will be accepted as a correct record and signed by the Chairman at the Meeting to be held on Monday 15th April 2024.

Members of the Public and Press are welcome to attend

Meeting Close: 9.25 pm

Chairman:

Date:

<u>REPORT 1</u>

- a) Notification planning permission granted for demolition of 2 buildings and erection of Surgical Training Academy at Wrightington Hospital, Hall Lane, Wrightington.
- b) Notification planning permission refused for first floor rear extension. 8 Dawber Delph, Appley Bridge.
- c) Notification Certificate of Lawfulness (Proposed) not permitted for proposed replacement of existing 2,000 litre liquid oxygen storage tank with a larger 10,000 litre tank. Speciality Oxygen Services Ltd, Unit 14, Conway Industrial Estate, Skull House Lane, Appley Bridge.
- d) Notification planning permission granted for variation of condition 7 of planning permission 2023/0674/FUL relating to minor amendment to drainage drawings. Wrightington Hospital.
- e) Notification PND details refused for application for determination as to whether prior approval is required for the demolition of one outbuilding (building B). 14 Speakmans Drive, Appley Bridge.

SUPPLEMENTARY INFORMATION TO SUPPORT THE MARCH 2024 MINUTES:

Correspondence item a)

"Local Plan Timetable

West Lancashire Borough Council has reviewed the timetable for producing the new Local Plan, known as the Local Development Scheme, and has published a new timetable to reflect the latest position. The timetable is available to view at: Local Development Scheme – February 2024

The Local Development Scheme provides the project plan for the preparation of the new Local Plan for the Borough and in summary shows that:

- The next stage of public consultation will take place at the end of 2024; and
- A consultation on the publication version of the Plan will take place in 2026 with the Plan being submitted for independent examination later that year.

Development of a Local Plan does not take place in isolation of local and national factors and therefore this timetable is subject to change, should it be required. If we have further updates to provide about the Local Plan or other associated planning policy documents we will communicate this via email through our Strategic Planning Customer Database. This information has been

communicated to all Borough Councillors and people who are signed up to the Council's Strategic Planning Customer Database which includes residents, stakeholders, landowners and developers.

Use of Neighbourhood CIL

As a polite reminder to all Parishes, should you have any projects where you want to use your Neighbourhood portion of CIL and wish to receive some advice and guidance from the team on whether it is an appropriate use of Neighbourhood CIL we encourage you to contact us at <u>CIL@westlancs.gov.uk</u>."

Correspondence item b)

"The following vacancy exists on Wrightington Parish Council. 1 Vacancy for the Mossy Lea Ward Anyone interested in applying for the Vacancy Should do so, in writing or by email, to: Mrs C A Cross Clerk to Wrightington Parish Council 43 Kingsmead, Chorley, Lancashire, PR7 3JY or Email: Carolyn.parishcouncil@googlemail.com

Applicants should indicate the Ward vacancy they are applying for along with the following additional information: reason/s for wishing to become a Parish Councillor, details of any current activity or involvement in the Parish/Ward, details of any previous Community/Council work, other skills which they can bring to the Council, together with any additional information they feel would assist with their application.

Applications should be received by: 1 MAY 2024"

Correspondence item e)

"It is common for rural sections of roads to not feature the presence of footways as a result of reduced population presence and pedestrian activity. Guidance on using such roads in an appropriate and safe manner is provided within the Highway Code and we would expect that all drivers exercise suitable care and when in rural areas adjust their behaviour so as to be prepared for the potential presence of other road users such as pedestrians, cyclists, horses etc.

Whilst I note there is local knowledge of some damage-only incidents, in terms of injury collisions, the road has a very good safety record. Moss Lane has been previously assessed and the result of that investigation of casualty and speed data indicated that there was no clear speeding issue at this location which would justify action from the Partnership. The average 85th percentile speed recorded at this location was 45.3mph.

However, the residents may benefit from the 'Community Toolkit' which gives examples of how local residents can raise awareness of speeding and road safety issues in their local area and is available on the Lancashire Road Safety Partnership website

If residents witness regular incidents of nuisance or dangerous driving, they can contact the police directly either by the non-emergency telephone number: 101, or on the Lancashire Constabulary 'Do It Online' webpage, with a record of the registration numbers of the vehicles.

They can also submit footage directly to the police through Op SNAP, for their consideration. Op SNAP is a police response to the increasing submissions of video and photographic evidence from members of the public, in relation to witnessed driving offences. Further information regarding this service can be found online at:

https://www.lancashire.police.uk/op-snap-public-submission-of-dashcam-footage-faqs/"

Agenda Item – West Quarry & The Pad:

Response from West Lancs. BC Planning Services Manager :

"I would advise that the Council is unable at this stage to justify a stop notice being placed on the development. This follows an inspection by Network Rail on site in the week commencing 12 February 2024. It would be inappropriate for the Council to take such action in the absence of clear evidence that ongoing operations by Chorley Concrete are proven to be directly responsible for serious threats to public safety.

Whilst I appreciate that there are certain public concerns over possible impacts on the safety of rail users, these are matters that will ultimately need to be addressed between the applicant and Network Rail direct. To that end, we have relayed Network Rail's concerns to the applicant and are awaiting their response in advance of any future report to Planning Committee. I hope this explains the Council's current position on the matter."

Response from Network Rail :

"This proposal is being reviewed & monitored by Network Rail Asset Protection – who will advise of any further updates via myself to the LPA in due course."

			Budgeted		April	May	June	July	August	Sept.	Oct	Nov	Dec	Jan	Feb	March	Expenditure	Balance	VAT	
			2023/24					,	Ū								To date	Remaining		t
Staff Salary (Gross) for 14.5 hrs p wk w/e/f Apr 23		£13,609.70	Gross	£946.19 £1,055.64		£1,055.84	£1,055.84	£1,055.84	£1,055.84	£1,055.84	£1,055.84	£1,096.61	£1,477.18	£1,099.39	£1,099.59		v	1	t	
Employee HMRC + Pension Paymants					£31.51	£78.50											£14,270.12	-£660.42	1	[
	er HMRC + Pensi		£300		£22.88	£30.71	£30.71	£30.71	£30.71	£30.71	£30.71	£30.71	£33.85	£62.13	£60.58	£653.47	£1,047.88	-£747.88	Î	0
Insurand	ce Premiums		£2,000.00			£1,581.15											£1,581.15	£418.85	;	(
Donatio	ns		£300.00			£100.00											£100.00	£200.00)	(
LALC Sul	bscriptions		£550.00		£485.17												£485.17	£64.83		(
CPRE &	Open Spaces Sul	bs & OPSTA	£110.00			£60.00			£10.00)	£45.00						£115.00	-£5.00	1	I
SLCC & a	any other subs		£150.00																	
Remem	brance Day Expe	enses (+10%)	£61.26									£39.13					£39.13	22.13	i	(
Remem	brance Wreaths	;	£30.00									£25.00					£25.00	£5.00)	(
Audit (E	xternal + Interna	al)	£425.00						£25.00	£210.00							£235.00	£190.00	£42.00) (
Election	Expenses (unco	ontested)	£1,500.00						£3,607.42	2							£3,607.42	-£2,107.42	:	1
Admin	Stationery/IC	0)	£1,200.00			£35.00		£50.00						£19.35	£50.00)	£565.94	£634.06	,	(
	Copying))				
	Training)										£70.00))				
	Printer))				
	Newsletter))				
	Mobile Phone	e)								£81.25						£93.75)				
	Broadbnad/La	andline)								£84.24						£82.35)				
Office E	quipment																			
Mileage			£250.00													£196.20	£196.20	£53.80	1	(
Honorar	rium to Web Co-	-ordinator	£240.00													£240.00	£240.00	£0.00	1	ſ
Bus She	lters - Litter Bins	S	£500.00												£1,485.00		£1,485.00	-£985.00	£297.00) (
Signs - S	eats		£500.00				£235.00)									£235.00	£265.00)	(
Notice E	Boards		£500.00																	
Parks &	Open Spaces		£500.00																	
Defibrill	lators & Defib Bo	oxes	£1,000.00																	
Biodive	rsity Grant		£300.00													£319.58	£319.58	-£19.58	·	۵
MLVH	Running Cost	ts	£5,000.00)	3039.55	£1,960.45	;	(
	Gas					£160.54	£117.69	£122.47	£44.32	£33.69	£32.57	£157.04	£27.18	£236.77	£320.52	£273.23)			£147.68	3
	Electricity					£149.64			£132.59)		£141.66	i		£185.09)			£30.44	4
	Water - Paid f	from VH Account)				
	Broadband				£23.00	£23.00	£23.00	£23.00	£23.00)	£50.90	£23.95	£23.95	£23.95	£23.95	£23.95)			£57.13	3
	Sanitary Prod	lucts			£21.67			£25.50	£27.00)	£13.50		£39.00			£39.00)			£33.23	3
	Window Clea	aning			£40.00			£40.00	£20.00)	£40.00	£40.00)		£40.00	£40.00)				
	Extinguishers	S														£87.80)			£17.56	5
	Gas Safety Ce	ert.							£60.00))				
	Cleaning Mat	terials							£23.55	5			£21.88)				
	Work at the V	VH	£1,500.00					£105.00			£60.00						£625.00	£875.00	J	
	Drain Cleanin	ng											£60.00						£12.00	נ
	Electrical Safe	ety Cert.									£400.00								£80.00	נ
	Honorarium t	to VH Officers	£400.00			£400.00											£400.00	£0.00)	ſ
	MLVH - Planti	ing & Maintenance	£700.00				£53.00				£185.75		£185.71				£424.46	£275.54	,	(

ABVH	Running	Costs		£6,000.00)	£3,836.56	£2,163.44		CR
	Gas			,		£225.97	£184.39	£276.60		£53.50	£46.79	£261.18	£200.23	£460.41	£402.01	£81.90)	-,	,	£316.60	
	Electricity	v					£155.17			£150.17						£126.50)			£21.60	
	Water				£24.21	£28.40	£28.67	£99.64	£47.82	£45.37	£47.72	£35.05	£70.91	£22.21	£62.03	£31.14)				
	Broadbar	nd			£19.68	£19.68	£19.68	£19.68		£26.95	£23.95					£23.95)			£49.89	
	Sanitary I	Products			£21.67			£25.50	£27.00		£13.50		£39.00			£39.00)			£33.23	
	Window	Cleaning)				
	Extinguishers												£59.10)			£11.82		
	Gas Safety Cert. Cleaning Materials								£60.00)				
								£23.55				£21.88)					
	Lease of A	ABVH									£1.00)				
	Christma	s Tree											£75.00)			£15.00	
	New Kett	le														£13.00)				
	Work at t	he VH		£1,500.00			£60.00	£19.99									£1,410.46	£89.54	£16.00	С
	Electrical	Safety Cert	t.								£200.00								£40.00	
	Addition	al Maintena	nce - Gutters								£420.00									
	Plumbing	g work									£672.00									
	Christma	s Tree Light	s & Batteries											£38.47						
	Honorari	um to VH O	fficers	£400.00		£400.00											£400.00	£0.00		Ν
	ABVH - P	anting & M	aintenance	£1,400.00			£428.00				£479.25		£139.29				£1,046.54	£353.46		CI
Addition	al Items Bu	dgeted For	2023/24:																	
	Park ABVH			£350.00																
Picnic Ta	bles AB pla	y area incl i	nstall	£1,500.00																
Website	& Email ad	dresses		£1,000.00											£1,249.00		£1,249.00	-£249.00		
	apital Bid s	,		£2,000.00										£4,849.21			£4,849.21		£969.84	
SPID 's (C	apital Bid s	successful)	LCC											£1,644.50			£1,644.50		£328.90	CF
Remedia	l work to d	amp - MLVI	1	£1,000.00																
TOTAL EX	PENDITUR	<u>E</u>		£46,775.96	£1,635.98	£4,348.23	£2,469.45	£1,972.23	£5,296.10	£1,850.02	£3,896.78	£1,981.81	£2,158.80	£9,202.58	£5,099.10	£3,561.79	£43,472.87		£2,769.72	
												Total Exp t	o Date Inc	. VAT					£46,242.59	
	RECEIVED	2023/24:																		
Precept	-			£10,962.50																
	r 1st Part			£1,190.50																
VAT Refu				£964.15																
	erest to 31/	12/23		£463.27																
-	2nd Part			£10,337.50																
Plusnet F				£30.27																
	nt 2nd Parl	t		£1,190.50																
	sity Grant			£300.00																
	cs. BC - CIL			£1,940.57																
WLBC Ca	pital Bid - F	Recd.(£3232	.81) Awaitg. £767.1																	
				£31,379.26																